

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For The Month of June 2018

	Jun 2018	May 2018	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	19,036	19,203	110,219
300 Fellowship Offering 三百團契	3,650	5,875	36,850
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	8,525	35,012	69,182
Training & ITS Income 培訓、營會事工	-	150	19,275
Bible Project Offering 出版聖經奉獻	-	-	-
Books, Bibles & Other Materials 賣書淨收入	7,910	9,480	55,168
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	-	-	52
Total Support and Revenue 總收入	39,120	69,721	290,746
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,217	2,274	13,372
Literature Projects 書籍製作	9,008	9,724	67,420
Bible Projects 聖經製作	-	-	1,907
Training & ITS Expenses 培訓、營會開支	3,541	18,646	23,242
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	9,394	2,896	34,791
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	900	7,000	22,755
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	25,060	40,539	163,486
Management and Administration 行政開支	19,200	23,025	136,066
Fund Raising 籌款開支	833	833	5,000
Supporting Services Total 分類小計	20,033	23,858	141,066
Total Expenses 總支出	45,093	64,398	304,553
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	27,732	32,537	170,721
Payroll Taxes and Benefits 報稅及福利	1,770	1,995	11,222
Editorial and Production Expenses 編輯費	6,438	-	24,243
Training & ITS Expenses 培訓、營會開支	3,541	18,646	23,242
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	900	7,000	22,755
Office and Misc. Expenses 辦公室開支	2,009	1,711	31,260
Postage Expenses 郵費支出	2,703	2,509	13,332
Royalty Expenses 版稅支出	-	-	7,777
Total Expenses (By Categories) 分類小計	45,093	64,398	304,553
Total Expenses 總支出	45,093	64,398	304,553
Total Excess / (Deficit) 結餘 / (虧缺)	(5,972)	5,323	(13,806)