

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For The Month of February 2018

	Feb 2018	Jan 2018	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	16,320	25,849	42,169
300 Fellowship Offering 三百團契	8,975	4,825	13,800
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	6,170	6,000	12,170
Training & ITS Income 培訓、營會事工	825	-	825
Bible Project Offering 出版聖經奉獻	-	-	-
Books, Bibles & Other Materials 賣書淨收入	5,554	7,034	12,589
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	-	-	-
Total Support and Revenue 總收入	37,844	43,708	81,553
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,210	2,232	4,442
Literature Projects 書籍製作	8,702	11,839	20,541
Bible Projects 聖經製作	-	-	-
Training & ITS Expenses 培訓、營會開支	1,055	-	1,055
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	5,974	4,505	10,479
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	8,955	8,955
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	17,941	27,530	45,471
Management and Administration 行政開支	15,560	27,154	42,714
Fund Raising 籌款開支	833	833	1,667
Supporting Services Total 分類小計	16,394	27,987	44,381
Total Expenses 總支出	34,335	55,517	89,852
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	23,854	30,826	54,680
Payroll Taxes and Benefits 報稅及福利	1,858	1,909	3,767
Editorial and Production Expenses 編輯費	3,159	5,795	8,954
Training & ITS Expenses 培訓、營會開支	1,055	-	1,055
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	8,955	8,955
Office and Misc. Expenses 辦公室開支	1,765	6,908	8,673
Postage Expenses 郵費支出	2,644	1,126	3,771
Royalty Expenses 版稅支出	-	(2)	(2)
Total Expenses (By Categories) 分類小計	34,335	55,517	89,852
Total Expenses 總支出	34,335	55,517	89,852
Total Excess / (Deficit) 結餘 / (虧缺)	3,510	(11,809)	(8,299)