

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For The Month of July 2017

	Jul 2017	Jun 2017	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	20,365	24,681	142,203
300 Fellowship Offering 三百團契	6,200	5,350	41,050
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	8,785	3,525	43,110
Training & ITS Income 培訓、營會事工	-	2,292	6,157
Bible Project Offering 出版聖經奉獻	-	-	-
Books, Bibles & Other Materials 賣書淨收入	5,212	8,510	50,276
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	-	125	321
Total Support and Revenue 總收入	40,562	44,483	283,117
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,206	2,220	15,506
Literature Projects 書籍製作	11,721	7,497	78,212
Bible Projects 聖經製作	-	-	1,797
Training & ITS Expenses 培訓、營會開支	5,103	2,164	15,342
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	2,900	6,274	35,091
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	300	7,300	31,024
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	22,230	25,455	176,972
Management and Administration 行政開支	24,773	18,537	157,389
Fund Raising 籌款開支	825	825	5,775
Supporting Services Total 分類小計	25,598	19,362	163,164
Total Expenses 總支出	47,828	44,817	340,136
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	27,386	23,973	188,302
Payroll Taxes and Benefits 報稅及福利	1,657	1,737	11,893
Editorial and Production Expenses 編輯費	4,535	3,124	31,498
Training & ITS Expenses 培訓、營會開支	5,103	2,164	15,342
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	300	7,300	31,024
Office and Misc. Expenses 辦公室開支	6,168	4,350	35,301
Postage Expenses 郵費支出	2,079	2,169	14,103
Royalty Expenses 版稅支出	600	-	12,673
Total Expenses (By Categories) 分類小計	47,828	44,817	340,136
Total Expenses 總支出	47,828	44,817	340,136
Total Excess / (Deficit) 結餘 / (虧缺)	(4,825)	(334)	(57,018)