

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For The Month of September, 2016

	Sep 2016	Aug 2016	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	40,503	34,178	219,667
300 Fellowship Offering 三百團契	3,300	4,575	38,775
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	4,850	1,570	40,565
Training & ITS Income 培訓、營會事工	1,149	275	17,277
Bible Project Offering 出版聖經奉獻	-	-	-
Books, Bibles & Other Materials 賣書淨收入	7,119	6,709	93,680
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	-	1,448	1,448
Total Support and Revenue 總收入	56,921	48,755	411,412
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,833	2,825	26,693
Literature Projects 書籍製作	8,577	12,138	126,923
Bible Projects 聖經製作	-	-	2,570
Training & ITS Expenses 培訓、營會開支	2,526	-	25,242
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	7,752	4,464	51,723
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	1,200	300	23,921
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	22,888	19,727	257,072
Management and Administration 行政開支	20,584	20,024	196,288
Fund Raising 籌款開支	825	825	7,425
Supporting Services Total 分類小計	21,409	20,849	203,713
Total Expenses 總支出	44,297	40,576	460,785
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	26,185	26,342	244,583
Payroll Taxes and Benefits 報稅及福利	2,082	2,229	19,645
Editorial and Production Expenses 編輯費	4,579	7,497	72,395
Training & ITS Expenses 培訓、營會開支	2,526	-	25,242
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	1,200	300	23,921
Office and Misc. Expenses 辦公室開支	3,685	4,018	41,964
Postage Expenses 郵費支出	4,040	221	17,642
Royalty Expenses 版稅支出	-	(31)	15,393
Total Expenses (By Categories) 分類小計	44,297	40,576	460,785
Total Expenses 總支出	44,297	40,576	460,785
Total Excess / (Deficit) 結餘 / (虧缺)	12,624	8,179	(49,373)