

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of March, 2016

	Mar 2016	Feb 2016	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	16,573	29,445	62,492
300 Fellowship Offering 三百團契	2,800	7,375	12,775
Mission Support 宣教事工(緬北、外蒙古及其他地區)	3,630	9,770	15,720
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Training & ITS Income 培訓、營會事工	6,690	7,575	14,340
Bible Project Offering 為聖經奉獻	-	-	-
NIV Mission Bible Offering 宣道版研讀本	-	-	-
Book Sales Revenue 一般書籍收入	4,395	3,447	13,438
Discipleship Materials Revenue 門訓教材	2,696	594	3,471
NIV Sales Revenue 售研讀本聖經	-	17	17
Quest Sales Revenue 售尋道本聖經	1,793	430	2,748
CRMSB Sales Revenue 更新版研讀本聖經	6,330	2,896	12,456
Tapes & CD Outreach 影音事工	-	-	-
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	-	-	-
Total Support and Revenue 總收入	44,907	61,549	137,457
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,928	3,161	9,081
Literature Projects 書籍製作	19,088	34,606	63,719
Bible Projects 聖經製作	2,570	-	2,570
Training & ITS Expenses 培訓、營會開支	2,940	1,847	5,288
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	8,622	1,386	14,043
China Project Expenses 大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	1,800	300	8,552
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	37,948	41,300	103,253
Management and Administration 行政開支	25,084	22,535	67,628
Fund Raising 籌款開支	825	825	2,475
Supporting Services Total 分類小計	25,909	23,360	70,103
Total Expenses 總支出	63,857	64,660	173,356
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	26,832	31,094	82,769
Payroll Taxes and Benefits 報稅及福利	2,189	2,329	6,695
Editorial and Production Expenses 編輯費	5,942	23,418	35,067
Training & ITS Expenses 培訓、營會開支	2,940	1,847	5,288
China Project Expenses 大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	1,800	300	8,552
Office and Misc. Expenses 辦公室開支	7,864	2,280	14,627
Postage Expenses 郵費支出	2,098	3,392	6,135
Royalty Expenses 版稅支出	14,192	-	14,223
Total Expenses (By Categories) 分類小計	63,857	64,660	173,356
Total Expenses 總支出	63,857	64,660	173,356
Total Excess / (Deficit) 結餘/(虧缺)	(18,950)	(3,111)	(35,899)